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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Thursday, January 30, 2014
TIME: 8:00 a.m.
PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Ronda Rudd Menlove, Chair
Rep. Daniel McCay, House Vice Chair

Sen. Deidre M. Henderson
Sen. Peter C. Knudson
Sen. Wayne L. Niederhauser, President
Sen. Luz Robles
Sen. Brian E. Shiozawa
Sen. Evan J. Vickers
Sen. Todd Weiler

Rep. Rebecca Chavez-Houck
Rep. Tim M. Cosgrove
Rep. Brad L. Dee
Rep. Paul Ray
Rep. Edward H. Redd
Rep. Marc K. Roberts
Rep. Earl D. Tanner

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

AGENDA

Social Services Appropriations Subcommittee

January 30, 2014 – A.M.

1. 8:00 a.m. Unfinished Items from the previous agenda
2. 8:00 a.m. Department of Human Services' Child and Family Services Base Budget
 - a. Human Services - Required Reports by Statute – Issue Brief
 - b. Funding reductions and revenue options
 - c. Expenditure trends that may be of interest
 - d. Other state funds
 - e. Information Technology Projects
 - f. DCFS SAFE System Modernization – Issue Brief
 - g. Federal funds in the Department of Human Services – Issue Brief
 - h. Agency explanation of federal reserves over three months
 - i. Performance Measure Trends
 - j. Three proposed Performance Measures to include in Appropriations Acts via Intent Language
 - k. Agency requests for nonlapsing authority
 - l. Domestic Violence Services – Issue Brief
3. 9:20 a.m. Department of Human Services' Office of Recovery Services Base Budget
 - a. Funding reductions and revenue options
 - b. Expenditure/Revenue trends that may be of interest
 - c. Information Technology Projects
 - d. Federal funds in the Department of Human Services – Issue Brief
 - e. Performance Measure Trends
 - f. Three proposed performance measures to include in Appropriations Acts via intent language
 - g. Agency requests for nonlapsing authority
4. 9:50 a.m. Department of Human Services' Executive Director Operations Base Budget
 - a. Human Services - Required Reports by Statute – Issue Brief
 - b. Funding reductions and revenue options
 - c. Expenditure trends that may be of interest
 - d. Information Technology Projects
 - e. Federal funds in the Department of Human Services – Issue Brief
 - f. Performance measure trends
 - g. Three proposed performance measures to include in Appropriations Acts via intent language
 - h. Agency requests for nonlapsing authority
5. 10:20 a.m. Public Input on Topics on today's agenda – must contact Debbie Benson before 3 p.m. Wednesday, January 29, at 801-538-1034 to be considered. Individuals testifying on a topic should do it today or on the public testimony meeting on Monday, February 3rd in the afternoon. The chairs encourage the public to be involved in the budget process.
- 8 10:40 a.m. Items from the next meeting's agenda